

AGENDA ITEM: CLSA Statewide Data Base**GENERAL OVERALL PROGRAM UPDATES:**

CURRENT STATUS: The CLSA Statewide Data Base Program continues to support resource sharing throughout the State.

At its June 2001 meeting the Library of California Board approved continuing the OCLC and Z39.50 annual subsidies for public libraries and CLSA cooperative library systems in 2001/02. In addition, the Board approved allocating any CLSA Statewide Data Base funds from the \$275,000 allocation not required for the annual subsidies for competitive grants to public libraries for retrospective conversion, catalog record enhancement, and Z39.50 server software acquisition.

Announcement and application packets for the subsidies and grants were sent to California's public libraries and cooperative library systems in late July. The table below is a summary of the subsidy and grant applications received at the State Library. Exhibit A contains the full list of all libraries and their application status.

CLSA Statewide Data Base Funds as of October 9, 2001		
Subsidy/Grant	Applications Received	Dollar Amount
OCLC Subsidy	30	\$ 2,070
Z39.50 Subsidy	95	52,250
Regional Server Subsidy	12	66,000
Retroconversion Grant	5	8,500
Catalog Enhancement Grant	2	43,024
Z39.50 Grant	2	20,000
Grand Total		\$191,844
Remaining Funds		\$ 83,156

In early October staff sent a message (please see Exhibit B) to the directors of the 56 libraries that did not submit a subsidy application, basically extending the deadline for any library that wanted to submit a claim. The library directors were also asked to reply if they were not interested or if their library did not qualify for either subsidy. Replies were beginning to arrive as this report was written, and staff will update the Board at its November meeting on the results of this second round of subsidy claims.

In addition, since only 70% of the allocated funds had been claimed or granted, staff sent a reminder (please see Exhibit C) to all public library directors that extended the deadline for applying for any of the three grants available. Staff will

also update the Board on any changes to the total number of grants awarded at its November meeting.

Since it appears there will be funds not claimed or granted, the Chair of the Board's Support Services Committee has suggested that the Board discuss and consider alternative uses of the remaining Statewide Data Base allocation at the November 2001 Board meeting.

RELATED ISSUES TO COME BEFORE THE BOARD IN THE FUTURE:

1. Update on 2001/02 subsidy claims.
2. Update on targeted one-time grants.
3. Update on OCLC California public library holdings.

Relevant Committee: Support Services
Staff Liaison: Tom Andersen